



# Second Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Applicant Identifier		Type of Submission	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Long Branch		NJ341716 LONG BRANCH	
Office of Community and Economic Development		Organizational DUNS 081981193	
344 Broadway		Organizational Unit Municipal Government	
Long Branch	New Jersey	Department -- OCED	
07740	USA	Division	
<b>Employer Identification Number (EIN):</b>		County -- Monmouth	
21-600030		1/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: Township		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles		City-Wide	
\$587,456	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
N/A		N/A	

\$N/A	\$N/A	N/A
\$N/A	\$N/A	
\$N/A	\$N/A	
\$N/A	N/A	
N/A		
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA
N/A		N/A
\$N/A	\$N/A	N/A
\$N/A	\$N/A	
\$N/A	\$N/A	
\$N/A	\$N/A	
N/A		
<b>Emergency Shelter Grants Program</b>		14.231 ESG
N/A		N/A
\$N/A	\$N/A	N/A
\$N/A	\$N/A	
\$N/A	\$N/A	
\$N/A	\$N/A	
Total Funds Leveraged for ESG-based Project(s)		
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?
6	6	<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A Program has not been selected by the state for review

Person to be contacted regarding this application		
Jacob	L.	Jones
Director, OCED	732-923-2043	732-263-0218
jjones@ci.long-branch.nj.us	www.longbranch.org	0
Signature of Authorized Representative		Date Signed

# Narrative Responses

## GENERAL

### Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 2 Action Plan Executive Summary:

### General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Action Plan General Questions response:

Geographic Distribution: The City of Long Branch is located in eastern Monmouth County and is the largest urban area in the county. Long Branch has a population of nearly 32,000 people and has a poverty rate of 11%. Long Branch has nearly 5 miles of oceanfront property and the total square miles is 5.10. Long Branch is one of Monmouth County's fastest growing cities and is presently undergoing several major redevelopment projects.

Certain proposed activities will be site-specific; other activities will be implemented on a City-wide basis or serve low-income block groups. The geographic distribution of FY 2006 CDBG funds is noted on each sheet in the Project Workbook.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

**Error! Reference source not found.** Action Plan Managing the Process response: The City of Long Branch's Office of Community and Economic Development (OCED) has prepared the 2006 Action Plan in accordance with Section 91.220 of HUD regulations and after conducting community outreach and public hearings to obtain inputs from citizens and organizations serving the jurisdiction.

## Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Action Plan Citizen Participation response: Public forums are held monthly usually in the evenings to accommodate working adults. Agencies, churches, organizations, individuals, non-profits and others are sent a mailing to solicit their attendance to all of the publicized meetings. The current program year is discussed as a means of interim evaluations and proposals are discussed for the forthcoming Program Year.

Citizens were willing to discuss the plan and generally commented that resources were being used as were projected. Questions were raised about re-surfacing streets and water drainage (streets flood in heavy rains). Both of these concerns were handled by the Public Works Department.

Citizens also expressed concerns about ongoing redevelopment projects, eminent domain issues, relocations and other redevelopment zones. These concerns were properly addressed and relocation statutes were made available to all concerned parties.

Discussions of parks development projects and new affordable housing took place. The NJ State Department of Community Affairs Affordable Housing Management Services Program was discontinued for the 2006 Program Year.

Efforts to reach other groups are standard as personal visits to various organizations such as the Portuguese Club, Hispanic Club, MOCEANS office, Brazillian Club, Mexican Club and others are routinely done by the Program Director. In addition, mailings of all registered businesses are invited to every held meeting.

Comments were all accepted.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Action Plan Institutional Structure response:

The OCED of the City of Long Branch is the lead agency for implementation of the housing and community development plan as well as the administration of the CDBG, RCA, UEZ, NJ Green Acres Program and Relocations done in the City. The OCED plans and implements specific CDBG programs in addition to entering into subgrantee agreements with non-profit agencies and social service providers. The OCED also works in collaboration with all City Departments and legal professionals to deliver services and other benefits to those eligible clients. The OCED works with other special needs groups and special problems that transpire within the City. The OCED is the lead agency regarding economic development and business revitalization. The OCED works with all organizations, banks, businesses, schools, colleges, church groups, hospitals, medical centers, property owners and others so long as the need surfaces and is eligible under HUD regulations.

The Long Branch Housing Authority plays a major role in providing affordable housing rental units to extremely low-income and low-income City residents. The OCED and PHA collaborate on many projects.

The OCED and PHA coordinate in the planning process and the allocation of resources to address the housing needs and community needs of very low and low-income residents. There is an excellent working relationship between the Executive Director of the housing authority and the Director of the OCED. There is constant

communication and information sharing. Much of the information regarding the PHA was in fact provided by the staff of the Long Branch Housing Authority.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Action Plan Monitoring response:

Federal regulations stipulate that CDBG Entitlement grantees must monitor sub-recipients and relevant allocations in order to ensure federal compliance expenditure of program funds. National Objectives must be met and equal and fair opportunities must be affirmatively utilized for and procurement of federal projects. The Office of Community and Economic Development closely monitors all sub-recipients and/or agencies receiving financial assistance, and the OCED staff regularly visits sites and projects that are ongoing. Any and all reports that are done during a visit are communicated to the sub-recipient and written reports are made available as well.

The OCED will be responsible for enforcing and monitoring procedures relevant to the expenditure of federal funds for low and moderate income residents to ensure that needed housing assistance and supportive services are available; the use of all funds is consistent with the priority needs tables printed in the Consolidated Plan; recipients are in compliance with applicable regulations regarding the disbursement of federal funds; record keeping and financial management systems are provided to maintain documentation on program compliance and disbursement of federal funds in accordance with applicable laws; and that the information submitted to HUD is correct and complete.

The City has a system of internal financial controls for the administration of the CDBG program. Annual audits are performed in compliance with the Federal Single Audit Act and with the State of New Jersey Local Contracts Law.

The OCED regularly monitors the quality and quantity of services delivered by subrecipients. The OCED has established subrecipient reporting formats to ensure accountability and compliance with HUD regulations. The OCED is also responsible for monitoring the timeliness of funded projects and expenditures.

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Action Plan Lead-based Paint response:

The OCED has enacted a strategy with the City's Health Department to address lead-base paint concerns. In the past year there were no reported cases of lead poisons partly due to the proactive initiatives set up by the OCED and Health Department.

The City implemented a screening service in 2005 that encourages wipe tests in older homes where young children are present and construction is desired. This approach identifies lead-base paint presence prior to starting any repairs or renovations. In addition, the OCED distributes lead-base paint information flyers and brochures to all applicants of home repair assistance.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Action Plan Specific Objectives response:  
Special Needs Housing:

Homelessness and family displacement numbers are on the rise. The shortage of affordable housing, affordable rental units and temporary housing was made more evident as more and more people are contacting the local Office of Community and Economic Development for housing opportunities and assistance. The Office of Community and Economic Development (OCED) offers information for Special Needs cases. Under normal circumstances local clients are referred to the County of Monmouth Continuum of Care. However, in the event there is an emergent need, the OCED is prepared to offer assistance. Emergency temporary housing is provided as well as relocations when deemed necessary by the Department of Health, Police or Code Enforcement. Demand has increased and expectations are that allocated funds will be used to help those in need.

Weatherization / Special Housing Assistance

In the event a low to moderate-income household experiences a hardship or if an event occurs that creates a hardship for such a family in need, and no other assistance exists, the OCED offers aid to help restore normalcy. Should a major system such as roof damage, trouble with the heating system or furnace during extreme weather conditions or any other uncontrollable act occurs, the OCED can provide help to the household and individuals who may require assistance.

Rehabilitation Administration

The OCED is the lead agency in the City to offer housing rehabilitation funds to abate code violations in very low to moderate-income households. Regional Contribution Agreement (RCA) funds, RCA repayment funds and some local funds are used for this purpose. OCED staff administers all housing restoration programs and CDBG funds are requested to help with the administration of the OCED housing programs. New Regional Contribution Agreements are in the works and the City of Long Branch will continue to administer its own with funds that are repaid to the OCED when an assisted family chooses to sell the property or refinance the same.

#### Code Enforcement

The City of Long Branch places high priority on Code Enforcement and property improvement. The OCED supports this effort as strategies to eradicate blight and sub-standard housing units have been implemented by the Building, Code Enforcement and Community Development departments. Whenever an individual or family moves out of an apartment unit, the landlord is mandated to put the City on notice so that an inspection can be made of the unit. In addition, a collaborative endeavor has been put in operation to monitor the issuance of Certificates of Occupancy in low and moderate-income zones. Units must be thoroughly inspected and approved before Certificates are issued. The OCED supports the administration of Code Enforcement as these initiatives have proven to work well in reducing blight and poverty conditions as well as improving underutilized business zones. In the past 2005 Program Year, over 1200 inspections were done in low to moderate areas that prompted the issuance of over 1200 Certificates of Occupancy.

for the 2006 Work Program, Code Enforcement support will be scaled back to reflect the cuts that have been made in the CDBG annual allocation.

#### First-Time Homebuyer Program

The First-Time Homebuyer Project has been taken over by the County of Monmouth as a result of the City of Long Branch joining the Monmouth County Consortium (along with Asbury Park and Middletown). The program offers up to \$10,000 to defray closing costs or for down payment assistance toward the purchase of a home. The OCED maintains a small allocation to assist first-time buyers when smaller amounts are needed to complete purchase transactions. Grants ranging from \$1,500 to \$3,000 are available to offset down payment and closing costs.

#### Demolitions

Improving neighborhoods and communities is a vital part of community growth and stability. Abandoned and dangerous buildings are razed and liens are attached to any property that is cleared with the use of federal funds. Eventually the City will foreclose on such properties and the titles will be taken if the liens are not repaid. City-owned lots are used to produce new affordable housing units. To date, some sixty-eight new units have been built and more construction of affordable units is planned as twenty market-rate assisted units are under construction. The City plans to build an additional 400 units of affordable homes, rental and dormitory-type units in the Broadway Redevelopment Zone area which includes Belmont Avenue, Second Avenue, Union Avenue and Lower Broadway.



## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

### Action Plan Public Housing Strategy response:

The local PHA has presented a Redevelopment Plan of its own to City officials and this plan calls for the reconstruction of forty public housing units that were razed in 2005 because of environmental concerns. The OCED is partnering with the Long Branch Housing Authority and will provide Regional Contribution Agreement funds to the tune of some 2.5 to 3 million dollars of gap funding. This will ensure reconstruction of the public housing units.

The Redevelopment Plan also calls for a new senior center high-rise building on Union and Rockwell Avenue. Finally the Plan calls for the acquisition of some three blocks of property on Liberty Street, Central Avenue, Seaview Avenue and Ellis Avenue. The Old Garfield Court complex will be razed and new single-family public housing units will be built along with low and moderate new homes to create a brand new community and public housing complex. The OCED has supported the PHA in these endeavors.

## Barriers To Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

### Barriers to Affordable Housing response:

The OCED will continue to lobby the City for RCA funds and CDBG funds to remove barriers to affordable housing. Since the City of Long Branch is only 5.1 square miles with a population of 32,000 people that's 6,274.5 persons for every mile. If you factor in open space, parks, schools, beaches and roadways, the actual living space is greatly reduced. Simply put, the City of Long Branch has no open tracts of land where housing can be built. So the paucity of available parcels along with improper zoning creates a barrier to affordable housing. Engaging in redevelopment projects, where old units will be torn down and greater density in residency is planned (such as the Broadway Redevelopment Plan) is an action underway to ensure the removal of barriers to affordable housing.

## HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Action Plan HOME/ADDI response:  
This is not applicable to Long Branch.

## HOMELESS

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Action Plan Special Needs response:

Please refer to Monmouth County Office of Community Development as most cases of homelessness are referred to the county. However, the OCED has established a list of resources that are used to combat homelessness: Monmouth County Board of Social Services, Checkmate Organization, Monmouth County Emergency Shelter Program, Highlands Regional Office of Social Services, Inner Faith Neighbors, Holy Trinity Church and the Long Branch Concordance Office on Broadway.

## **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Action Plan ESG response:

This is not applicable to long Branch.

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## COMMUNITY DEVELOPMENT

### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Action Plan Community Development response:

Specific details for each project are contained in the Year 1 Action Plan Projects Workbook.

#### Project #2 - Community Facility Improvements

Public and community properties that serve low to moderate income families are systematically upgraded to efficiently handle demands and use. The public library is being rehabilitated and estimates came in at 1.5 million dollars. Other facilities that are slated for upgrades during the 2006 Program Year include the Senior Center, Bucky James Community Center, Long Branch Recreation (Bay Avenue), the Atlantic Firehouse and Park, CDBG storage facility and storage area (rear of Building Department Building by the City's impound yard).

#### Project #3 - Conrail Property Improvement/Community Gardens

The Conrail site is in a low/mod zone and is used for open space, community gardens, flower gardens, a picnic area and other activities. The right-of-way was previously a high-crime area, used as an escape route by petty criminals after committing crimes in the abutting low/mod areas. Each year improvements are made to upgrade this area. This year we will plant four vegetable gardens with a goal of feeding 80 people. We will also provide training classes for 30 people in horticulture skills. The OCED collaborated with Home Depot in 2005 and built a patio at the site.

#### Project #4 - Community Health Center

The past program year it was hoped that a community health facility would be supported by the OCED. Plans to go forward with this project were delayed; however, as other leveraged funds were slow to be secured. In the 2006 Work Program an allocation will be set aside for a health service on Bath Avenue.

#### Project #5 - Community Assistance/Aid to Non-Profits

Various non-profit groups and individuals request assistance for worthy causes during the program year. The OCED provides aid to non-profits for cultural, educational, recreational, social economic and other causes on an as-needed as-requested basis. Some organizations receiving support include the Dolphin Swimming Club, Zeybrah Cultural Organization, Martin Luther King Guild, Purpose-At-Heart, LBHA, Hobart Manor Association, African American Achievement Organization, Community Action Board, NAACP and the Latino Association.

Project #6 - Debt Service, Public Library

The OCED supports the debt service related to the improvements being made at the Main Branch of the Long Branch Free Public Library.

Project #7 - Crime Prevention/Community Policing

Community Policing has been extremely effective and the result of supporting this project has been reduced crime in the city. In recent years the crime rate has been reduced by double-digit numbers. In 2005 the Uniform Crime Statistics report that crime in Long Branch has declined for the fifth straight year (in 2005 28.1 crimes committed for every 1000 down from 2004 numbers 29.1 for every 1000).

Project #9 - Economic Development/Technical Assistance

This project offers financial assistance to support the salary for duties relevant to business retention and job creation in low/mod business areas. The Assistant Director of Industrial Development is responsible for servicing low/mod businesses, recording available space, contacting merchants and businesses interested in relocating, keeping records of job availability, holding business seminars and reporting employment retention and opportunities. Technical assistance is provided to all businesses in low/mod zones and job retention and job creation statistics are periodically updated.

Project # 12 - Parks Improvement/Development

OCED has become the responsible entity for aggressively initiating City-owned parks and recreation sites that serve low to moderate income households. The OCED applied for and received supplementary funding from the NJ State Green Acres Program to improve open space areas. For the 2006 Program Year Green Acres has awarded \$800,000 for the development of a new park in Long Branch, the Manahasset Creek Park which will consist of various athletic fields, fitness stations, bicycle trail, basketball court, concession and meeting facility, tennis courts, lighting, parking and other amenities. The park will encompass some 22 acres of ideal open space.

Project #13 - Planning and Administration

Program administration, office equipment, furniture and materials, vehicle operations, memberships, conferences and related expenses, office rent, phone and pager service, office supplies, photo copies, film development, equipment repair and service and other expenses are categories essential in carrying out objectives established by the CDBG Program.

Project #14 - Redevelopment Project

The OCED continues to be the lead agency in supporting redevelopment projects in underutilized zones. Currently two sectors, Beachfront North and Pier Village are already being redeveloped and are nearing completion. In addition, the Broadway business corridor was declared an area in need of redevelopment in early 2003. This designation will give the city the tools it needs to go forward with development and new construction projects specifically for this underutilized business zone. The 2006 Program Year will showcase the groundbreaking ceremony for the razing of two blocks of dilapidated buildings on Broadway.

Project #15 - Senior Center Upgrades

A key component to providing comprehensive assistance to low/mod residents is to offer relief to senior citizens. Funds from this project will be used to upgrade the Senior Center; new heating and cooling system, new floor, landscaping and improvements to the stage area.

Project #16 - Senior Activities

A key component to providing comprehensive assistance to low/mod residents is to offer relief to senior citizens. Each year aid is directed to the seniors in the form of social, recreational educational, cultural and economic programs. A full-time director works in conjunction with OCED to express needs and concerns of the elderly. Regular meetings are held as the Director of OCED serves on the Senior Center Advisory Committee. Resource people are often brought in to encourage cooking, craftwork, exercising, dancing, reading attending plays and other activities.

Project #17 - Sidewalk Repair and Parking Lot Improvements

Commercial sidewalks in many of the distressed zones will be addressed. City-owned parking lots that provide locations for customers to park while they shop are also in dire need of repair. Project Facelift is an ongoing project started by the OCED that addresses restoration of sidewalks and parking facilities. Areas in lower Broadway, upper Broadway, West End and Mid-Town, all HUD zones, will be improved with resurfacing, re-striping, new lighting, brick-pavers, medians, curbing, landscaping and other amenities. Other funds outside the CDBG will be leveraged to complete these actions.

Project #18 - Special Needs Housing /Displacement Assistance

The OCED offers assistance for Special Needs cases. Under normal circumstances local clients are referred to the Monmouth County Continuum of Care program. However, in the event there is an emergent need, the OCED is prepared to offer assistance.

Project #20 - Youth Center

Intrinsic in any community planning is providing choices for the youth of the community. The OCED acts as a liaison between public schools, the City Recreation Department, various organizations, the local housing authority and area youth to collaborate on various programs, projects and services to be provided to young girls and boys. The OCED specifically offers assistance to Bucky James Center on behalf of youth programs, supports non-profits that provide cultural, educational, recreational and social events, and purchases recreational equipment and tools to complement other activities that are coordinated between agencies, schools and other organizations. Funds will be used to directly upgrade the Long Branch Community Center.

Project #21 - Youth Center Activities

OCED and CDBG funds will be used to provide assistance to youth groups for activities, trips, events, education and social purposes. 2006 will see various youth groups and organizations such as LB Recreation, LBPHA, Pop Warner Football, Biddy Basketball and others receive assistance.

Project #22 - Job Training

The Long Branch Housing Authority conducts Certified Home Health Aide Training to provide job skills for LBPHA residents. In addition, assistance is provided to Purpose At Heart for job training.

Project #23 - Recreational Center

Upgrades to Recreation Center will be made at the Bay Avenue building. New landscaping and new rooms are needed.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Action Plan Antipoverty Strategy response:

The OCED is the lead agency in implementing antipoverty strategies. The economic development project targets under-performing businesses and encourages job training, job creation and job retention initiatives. The OCED also collaborates with the PHA, developers, universities, schools and non-profits to help with job training sessions, job fairs and employment seminars to promote self-sufficiency as part of achieving antipoverty objectives.

## **NON-HOMELESS SPECIAL NEEDS HOUSING**

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Action Plan Specific Objectives response:

The OCED is the lead agency for providing a list of resources and making referrals for the non-homeless special needs cases. Partnerships with other services and organizations are sought and made in this effort to provide assistance.

The OCED relies on Federal, State, County and local government assistance whenever possible to meet a particular need or to address a specific concern. All resources are made available to those in need in low to moderate households.

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.



8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Action Plan HOPWA response:

N/A Please refer to the Regional Woodbridge, NJ Office.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Specific HOPWA Objectives Response:

N/A Please refer to the Woodbridge, NJ Office.

### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

The Community Development Block Grant Program has been a boon to the City of Long Branch since its inception in 1974. We must not only embrace this program but we must ensure that the program will remain as it means so much to so many.

The OCED is committed to carrying out the objectives of this great opportunity; to state those performance measures that will justify and prove just how successful the projects are. We are duty bound and determined to deliver the benefits of the CDBG Program to those who are less fortunate.

<b>Project Name:</b> Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0001 <b>UOG Code:</b> NJ341716 LONG BRANCH					
The City of Long Branch places a high-priority on Code Enforcement and property improvement. The OCED support the salary for a Code Enforcement officer who provides inspections for Residential Certificates of Occupancy for single and multi-family units in low and moderate income zones.						
<b>Location:</b> 8054.00,3;8056.00-1,2,3;8054.00-5;8058.02-1;8058.01-1,2,4;8059.00-1,2	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category ▼					
<b>Expected Completion Date:</b> 12/31/2005	<b>Explanation:</b>					
<b>National Objective Codes:</b> Not Applicable ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 Increase the availability of affordable owner housing ▼ 2 Improve the quality of owner housing ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 250	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide Residential CO's in low/mod areas						
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Community Assistance/Aid to Non-Profits						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0005 <b>UOG Code:</b> NJ341716 LONG BRANCH					
The OCED provides aid to non-profits for cultural, educational, recreational, social, economic and other causes. Recipients will be ZEYBRAH, \$1500; Dolphin Lifesaving, \$3000; Holy Trinity Youth Basketball League, \$1,200; African American Achievement Committee, \$1,000; Martin Luther King Guild, \$500; various vendors connected with Horseshoe/Bocce/Multi-Cultrural activity, \$1,500; TYG Video roductions, \$1,300 (for video documentation of all sponsored events).						
<b>Location:</b>	<b>Priority Need Category</b>					
N/A	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
12/31/2009						
<b>National Objective Codes:</b>						
LMA ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 10,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 500		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Community Gardens/Conrail Right-of-Way					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-003	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
The Conrail site is in a low/mod area, and is used for open space, community gardens, flower gardens, a picnic area and other uses. Each year improvements are made to upgrade this area. In the first year of this plan, patios, seating areas and walkways are being added.							
<b>Location:</b>		<b>Priority Need Category</b>					
Conrail Right-of-Way vegetable garden, Conrail Right-of-Way flower garden, Sairs and Avery Avenue garden		<b>Select one:</b>		Public Facilities ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		12/31/2009					
<b>National Objective Codes:</b>		LMA ▼					
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	3		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	10000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>		3	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Community Facility Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0002 <b>UOG Code:</b> NJ341716 LONG BRANCH					
Adam "Bucky" James Community Center will be upgraded with a new stove with exhaust system, new sink, new fire alarm and monitoring, improved lighting, new floors, a new phone system and structural repairs to the building.						
<b>Location:</b>	<b>Priority Need Category</b>					
Adam "Bucky" James Community Center, Wilbur Ray Avenue	Select one: Public Facilities ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
12/31/2009						
<b>National Objective Codes:</b>						
LMA ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	30,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Community Health Center						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0004 <b>UOG Code:</b> NJ341716 LONG BRANCH					
The CDBG will assist with upgrades to the facility (structural repairs including new walls and expansion of the facility). CDBG is the last resource. Hospital funds and private donors precede the use of CDBG funds.						
<b>Location:</b> 192 Bath Avenue	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 12/31/2007	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMC ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 5,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b> 1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Crime Prevention/Community Policing					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0007	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
Community Policing has been extremely effective and the result of supporting this project has been reduced crime in the city. In recent years the crime rate has been reduced by double-digit numbers.							
<b>Location:</b>		<b>Priority Need Category</b>					
8054.00-4;8055.00-2,4;8056.00-1,2,3; 8057.00-1.2;8058.00-1,2,3,4;8059300-1,2,3,5;8060.00-2		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2009							
<b>National Objective Codes:</b>							
Not Applicable ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
05I Crime Awareness 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	50,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	500		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Debt-Service, Public Library					
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0006 <b>UOG Code:</b> NJ341716 LONG BRANCH				
The library repairs will be completed in June, 2005. Debt service is about \$46,000 per year (full amount). Total repairs to the Library came to 1.6 million, of which 200,000 came from CDBG.					
<b>Location:</b> 300 Broadway	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>				
<b>National Objective Codes:</b> LMA ▼					
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs					
<b>Specific Objectives</b>					
	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
	2 ▼				
	3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 55,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	



<b>Project Name:</b>		Demolition of Abandoned Structures					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0008	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
<p>Improving neighborhoods and communities is a vital part of community growth. Abandoned and dangerous buildings will be razed and liens will be attached to any property that is cleared with the use of federal funds. Eventually the City will foreclose on such properties and the titles will be taken. City-owned lots will be used to produce new affordable housing units. Repayment of liens will result in Program Income.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Community-wide		<b>Select one:</b>		Other ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2009		Lots acquired through demolition of abandoned properties will be used to create affordable housing, both owner-occupied and rental units.					
<b>National Objective Codes:</b>							
LMH ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Increase the availability of affordable owner housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	300		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Economic Development/Technical Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0009	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
Financial assistance to support the salary for duties relevant to business retention and job creation in low/mod business areas. The Assistant Director of Industrial Development is responsible for servicing low/mod businesses, recording available space, containing merchants and businesses interested in relocation, keeping records of job availability, holding business seminars and reporting employment retention and opportunities. Technical assistance is provided to all businesses in low/md zones and job retention and job creation statistics are periodically updated.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community-wide in low/mod business districts		<b>Select one:</b>		Economic Development ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		12/31/2009					
<b>National Objective Codes:</b>		LMJ ▼					
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve economic opportunities for low-income persons ▼				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	55,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		First-Time Homebuyer Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0010	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
<p>The First-Time Homebuyer Project has been taken over by the County of Monmouth. Their program offers up to \$10,000 to defray closing costs or for down-payment assistance toward the purchase of a home. The OCED maintains a small allocation to assist first-time buyers and relocatees when smaller amounts are needed to complete purchase transactions.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Community-wide for qualifying buyers		<b>Select one:</b>		Priority Need Category ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		12/31/2009					
<b>National Objective Codes:</b>		LMH ▼					
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve access to affordable owner housing ▼				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	16,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	5		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Housing Rehabilitation Administration					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0011	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
This project provides financial support to the housing coordinator for the administration of housing rehabilitation projects.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community-wide for qualifying home-owners		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		12/31/2009					
<b>National Objective Codes:</b>		LMH ▼					
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve the quality of owner housing				▼
		2	Improve the quality of affordable rental housing				▼
		3					▼
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	20,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Job Training						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0022 <b>UOG Code:</b> NJ341716 LONG BRANCH					
The Long Branch Housing Authority conducts a Certified Home Health Aide Training to provide job skills for LBPHA residents, which will result in 10 job placements as Home Health Aides. Purpose At Heart conducts job readiness training including interview skills, personal grooming, work ethics, timemanagement, dress for success, and resume and cover letter skills. This training is anticipated to result in 10 job placements for previously unemployed low/mod residents.						
<b>Location:</b> N/A	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMJ ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1 Improve economic opportunities for low-income persons ▼						
2 ▼						
3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05H Employment Training 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 10,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Parks Improvement and Development					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0012	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
<p>OCED has become the responsible entity for aggressively initiating City-owned parks and recreation sites that serve low to moderate income households. The OCED applied for and received supplementary funding from the NJ State Green Acres Program to improve open space areas. In the first year of this plan, funds will be provided for engineering studies relative to park design at Manahasset Creek Park, Jerry Morgan Park.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Manahasset Creek Park Development Site; Jerry Morgan Park Development Site		<b>Select one:</b>		Public Facilities ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		12/31/2009					
<b>National Objective Codes:</b>		LMA ▼					
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve quality / increase quantity of public improvements for lower income persons ▼				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	30,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>		2	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Planning and Administration					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0013	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
Program administration, office equipment, furniture and materials, vehicle operatins, memberships, conferences and related expenses, office rent, phone and pager service, office supplies, photo copies, film development, equipment repair and service and other expenses are categories essential in carrying out objectives established by the CDBG program.							
<b>Location:</b>		<b>Priority Need Category</b>					
N/A		<b>Select one:</b>		Planning/Administration ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		12/31/2009					
<b>National Objective Codes:</b>		Not Applicable ▼					
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	119,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Recreational Center					
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0023 <b>UOG Code:</b> NJ341716 LONG BRANCH				
A key component to providing comprehensive assistance to low/mod residents is to offer relief to senior citizens. Funds from this project will be used to upgrade the Recreation Center with a new monitoring system, new equipment and new landscaping.					
<b>Location:</b> 3 Bay Avenue, Long Branch	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b>				
<b>National Objective Codes:</b> LMA ▼					
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs					
<b>Specific Objectives</b>					
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
2	▼				
3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 5000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	



<b>Project Name:</b> Redevelopment Project						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0014 <b>UOG Code:</b> NJ341716 LONG BRANCH					
The OCED supports (through CDBG) the costs of the planning and technical assistance related to the Redevelopment Project through the use of consultants and engineers. These special economic development projects offer sustainable development, create new jobs and remove blight in a major business community as well as the Broadway Corridor, Ocean Boulevard, Ocean Avenue and contiguous low/mod commercial zones.						
<b>Location:</b> 8054.00-5; 8058.01-1,4	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b>					
<b>National Objective Codes:</b> Not Applicable ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1	Improve economic opportunities for low-income persons ▼					
2	▼					
3	▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 10	Accompl. Type: ▼	<b>Proposed</b>	▼	
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	▼	
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	▼	
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 50000	Fund Source: ▼	<b>Proposed Amt.</b>	▼	
		<b>Actual Amount</b>		<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>		<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		<b>Actual Amount</b>		
	08 Businesses ▼	<b>Proposed Units</b> 10		Accompl. Type: ▼		<b>Proposed Units</b>
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	<b>Proposed Units</b>			
		<b>Actual Units</b>	<b>Actual Units</b>			

<b>Project Name:</b> Senior Activities						
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> NJ341716 LONG BRANCH					
The Senior Center provides the following activities, funded in part through CDBG: choral music, line and ballroom dancing, ceramics classes, computer training, multi-cultural events (craft demonstrations, musical and stage performances, special meals and cooking lessons) both onsite and offsite through bus trips.						
<b>Location:</b> 85 Second Avenue, Long Branch, NJ	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 12/31/2005	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMC ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1 Improve the services for low/mod income persons ▼						
2 ▼						
3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 400		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05A Senior Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 4000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 400		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Senior Center Upgrades						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0015 <b>UOG Code:</b> NJ341716 LONG BRANCH					
CDBG funds will be used to improve the stage area, upgrade heating and air conditioning, new utility room floors, ADA modifications, windows and a new alarm system.						
<b>Location:</b> 85 Second Avenue, Long Branch, Nj	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2005						
<b>National Objective Codes:</b> Not Applicable ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 400		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 5000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 400		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Sidewalk Repair and Parking Lot Improvements							
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0017	<b>UOG Code:</b>	NJ341716 LONG BRANCH				
Areas in lower Broadway (Broadway, Belmont Ave., Memorial Parkway, Second Ave., Liberty Street, Third Ave., Belmont Ave. and Union Ave. parking lots. West End (Brighton Avenue, West End Avenue, Montgomery Street, West End Court) will be improved with resurfacing, re-striping, new lighting, pavers, medians, curbing, landscaping and other amenities. Other funds outside the CDBG will be leveraged to complete these actions.									
<b>Location:</b>		<b>Priority Need Category</b>							
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.		<b>Select one:</b>			Infrastructure <span style="float: right;">▼</span>				
		<b>Explanation:</b>							
<b>Expected Completion Date:</b>		12/31/2005							
<b>National Objective Codes:</b>		LMA <span style="float: right;">▼</span>							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve quality / increase quantity of public improvements for lower income persons				▼		
		2					▼		
		3					▼		
<b>Project-level Accomplishments</b>	11 Public Facilities	▼	<b>Proposed</b>	12		Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Matrix Codes <span style="float: right;">▼</span>				Matrix Codes <span style="float: right;">▼</span>					
Matrix Codes <span style="float: right;">▼</span>				Matrix Codes <span style="float: right;">▼</span>					
Matrix Codes <span style="float: right;">▼</span>				Matrix Codes <span style="float: right;">▼</span>					
<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	78,456		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Other	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b>		Special Needs Housing/Displacement Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2005-0018	<b>UOG Code:</b>	NJ341716 LONG BRANCH		
The OCED offers assistance for Special Needs cases. Under normal circumstances, local clients are referred to Monmouth County Continuum of Care program. However, in the event there is an emergent need, the OCED is prepared to offer assistance.							
<b>Location:</b>		<b>Priority Need Category</b>					
N/A		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2009		This project will be limited to those who are homeless or in imminent danger of becoming homeless.					
<b>National Objective Codes:</b>							
LMH ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing				▼
<input type="checkbox"/> Help Persons with HIV/AIDS		2					▼
<input type="checkbox"/> Help Persons with Disabilities		3					▼
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	7000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	8		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Weatherization						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0019 <b>UOG Code:</b> NJ341716 LONG BRANCH					
In the event a low/mod household experiences a hardship or if an event occurs that creates a hardship for an eligible family, and not other assistance exists, the OCED offers aid to help restore normalcy. Should a major system such as roof damage, trouble with the heating system during extreme weathre conditions or other uncontrollable acts occur, the OCED can provide help to the household and relief to the family. In addition, energy efficiency improvements will be implemented.						
<b>Location:</b> N/A	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 12/31/2005	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMH ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1 Improve the quality of owner housing ▼						
2 ▼						
3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
14F Energy Efficiency Improvements 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 9000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 5		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Youth Activities						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0021 <b>UOG Code:</b> NJ341716 LONG BRANCH					
OCED and CDBG funds will be used to provide assistance to youth groups for activities, trips, events, education and social purposes. Subrecipients for the 2005 Program Year will be the Long Branch Housing Authority, Long Branch Pop Warner Football Program, Long Branch Recreation Program, Long Branch Little League, Long Branch High School and Middle school sports programs.						
<b>Location:</b> N/A	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 12/31/2005	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMC ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1 Improve the services for low/mod income persons ▼						
2 ▼						
3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 4000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 500		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Youth Center						
<b>Description:</b>	<b>IDIS Project #:</b> 2005-0020 <b>UOG Code:</b> NJ341716 LONG BRANCH					
Funds will be used to upgrade the Long Branch Community Center with structural upgrades (roof, kitchen, facility, library room and community room), a new monitoring and alarm system, an indoor basketball court and recreation room						
<b>Location:</b> Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2005						
<b>National Objective Codes:</b> LMA ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 3		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b> 5000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b> 1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	