

**RESOLUTION ADOPTED BY CITY COUNCIL JANUARY 1, 2010**

R1-10 RESOLUTION 2010 TEMPORARY BUDGET

R# 1-10

**RESOLUTION  
2010 TEMPORARY BUDGET**

WHEREAS, it is necessary to make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the 2010 Budget, and,

WHEREAS, N.J.S.A. 40A: 4-19 allows for the creation of such appropriations, not to exceed 26.25% of the total of the appropriations made for all purposes in the budget of the preceding fiscal year, excluding, in both instances, appropriations made for Interest and Debt Redemption charges, Capital Improvements and Public Assistance, and,

WHEREAS, the Director of Finance has compiled a Temporary budget in conformity with N.J.S.A. 40A: 4-19, and,

WHEREAS, said appropriations, before provision for Interest and Debt Redemption charges, Public Assistance, and Capital Improvement Fund total \$11,623,875.64, to which is added Interest and Debt Redemption charges, Capital Improvement Fund and Public Assistance appropriations totaling \$3,776,124.36 for a total Temporary Budget \$15,400,000.00.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Long Branch that the attached list of appropriations totaling \$15,400,000.00 be, and the same is, hereby adopted as the Temporary Budget of the City of Long Branch for the year 2010.

OFFERED: GIORDANO  
SECOND: BROWN  
AYES: 5  
NAYES: 0  
ABSENT: 0  
ABSTAIN: 0

STATE OF NEW JERSEY  
COUNTY OF MONMOUTH  
CITY OF LONG BRANCH  
I, IRENE A. JOLINE, CITY CLERK OF THE CITY OF  
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE, COMPLETE AND CORRECT COPY OF  
RESOLUTION ADOPTED BY THE CITY COUNCIL AT A  
REGULAR MEETING HELD ON JANUARY 1, 2010  
IN WITNESS WHEREOF, I HAVE HEREUNTO SET  
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE  
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW  
JERSEY THIS 4th DAY OF January, 2010  
Irene A. Joline  
CITY CLERK, L.B.C.

# TEMPORARY BUDGET CALCULATION FOR 2010

ADOPTED BUDGET 2009		47,872,474.16
LESS PRIOR YEAR APPROPRIATIONS FOR: INTEREST AND DEBT REDEMPTION CHARGES:		
MUNICIPAL	3,148,511.34	
CAPITAL IMPROVEMENTS	435,734.00	
	-----	3,584,245.34
BASE ON WHICH TEMPORARY BUDGET IS CALCULATED		----- 44,288,228.82
MAXIMUM TEMPORARY BUDGET PERCENTAGE		26.25%
TWENTY SIX AND 25/100 PERCENT LIMITATION		----- 11,625,660.07
JANUARY 1 TEMPORARY BUDGET	15,400,000.00	
LESS CURRENT YEAR APPROPRIATIONS FOR:		
DEBT SERVICE	(3,576,124.36)	
CAPITAL IMPROVEMENTS	(200,000.00)	
	-----	
TOTAL TEMPORARY BUDGET JANUARY 1 SUBJECT TO MAX		----- 11,623,875.64
BELOW ALLOWABLE MAX		----- ----- 1,784.43

### Budget Appropriations 2010

	ADOPTED 2009 BUDGET		ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 SW	26.25% PRIOR YR S / W	26.25% OF ANTIC 2010 O / E	26.25% OF PRIOR YEAR O / E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
	SW	OE										
a) Operations - within "CAPS"												
General Administration												
Office of the Chief Executive - Mayor												
Salaries and Wages	57,635.00		60,202.00	13,100.00	15,803.03		3,438.75			15,803.00	27.42%	
Other Expenses	13,100.00									3,439.00	26.25%	
Miscellaneous Other Expense (Lobbyist)	35,000.00			35,000.00			9,187.50		13,312.50	22,500.00	64.29%	Prof. Contract
Office of the Chief Administrator												
Salaries and Wages	333,954.00		349,877.00		91,842.71		3,045.00			91,843.00	27.50%	
Other Expenses	11,600.00			11,600.00			656.25			3,045.00	26.25%	
Miscellaneous Other Expenses (Vet. Service Officer)	2,500.00			2,500.00			4,462.50			656.00	26.24%	
Miscellaneous Other Expense (Green City)	17,000.00			17,000.00			16,773.75			4,463.00	26.25%	
Miscellaneous Other Expense (IT Services)	64,370.00			63,900.00			11,812.50			16,774.00	26.06%	
Miscellaneous Other Expenses (Special Events)	45,000.00			45,000.00					33,187.50	45,000.00	100.00%	Start Bookings
Division of Personnel												
Salaries and Wages	160,232.00		167,224.00		43,896.30		538.13			43,896.00	27.40%	
Other Expenses	2,050.00			2,050.00						538.00	26.24%	
Central Switchboard												
Salaries and Wages	40,336.00		41,442.00		10,878.53					10,879.00	26.97%	
Office of Emergency Management												
Salaries and Wages	5,000.00		5,000.00		1,312.50					1,313.00	26.26%	
Other Expenses	20,000.00			20,000.00			5,250.00		9,750.00	15,000.00	75.00%	for Emergencies
Office of the City Council												
Salaries and Wages	17,500.00		17,500.00		4,593.75		761.25			4,594.00	26.25%	
Other Expenses	2,900.00			2,900.00						761.00	26.24%	
Office of the City Attorney												
Salaries and Wages (Prosecutor / Ass't City Attorney)	30,000.00		30,000.00		7,875.00					7,875.00	26.25%	
Other Expenses	385,000.00			385,000.00			101,062.50		91,437.50	192,500.00	50.00%	Contracts to be awarded
Misc. -Other Expenses (Labor Counsel)	100,000.00			100,000.00			26,250.00		23,750.00	50,000.00	50.00%	Contracts to be awarded
Misc. -Other Expenses (Planning Board Attorney)	10,000.00			10,000.00			2,625.00		7,375.00	10,000.00	100.00%	Contracts to be awarded
Misc. -Other Expenses (Zoning Board Attorney)	10,000.00			10,000.00			2,625.00		7,375.00	10,000.00	100.00%	Contracts to be awarded

# Budget Appropriations 2010

	ADOPTED 2009 BUDGET		ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 S/W	26.25% PRIOR YR S / W	26.25% OF ANTIC 2010 O / E	26.25% OF PRIOR YEAR O / E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
Misc. -Other Expenses (Prosecutor / Ass't City Attorney)	5,000.00			5,000.00			1,312.50		3,687.50	5,000.00	100.00%	Contracts to be awarded
Misc. - Other Expenses (Retainer City Attorney)	30,000.00			30,000.00			7,875.00		7,125.00	15,000.00	50.00%	Contracts to be awarded
Office of the City Clerk												
Salaries and Wages	194,651.00		205,829.00	44,175.00			11,595.94			54,030.00	27.76%	Municipal Elections
Other Expenses	15,355.00						12,337.50		11,162.50	23,500.00	52.81%	Publications
Misc- Other Expenses	44,500.00			47,000.00								
Department of Finance												
Office of the Director												
Salaries and Wages	283,772.00		256,457.00							67,320.00	23.72%	
Other Expenses	41,000.00			41,000.00			10,762.50			10,763.00	26.25%	
Division of Accounts and Control												
Salaries and Wages	271,539.00		278,736.00				73,168.20			73,168.00	26.95%	
Other Expenses	47,200.00			45,000.00			11,812.50			11,813.00	25.03%	
Misc. Other Expenses (Audit Services)	77,700.00			77,700.00			20,396.25		57,303.75	77,700.00	100.00%	Contracts to be awarded
Office of the Tax Collector												
Salaries and Wages	225,479.00		233,431.00				61,275.64			61,276.00	27.18%	
Other Expenses	25,920.00			25,920.00			6,804.00			6,804.00	26.25%	
Division of Purchasing												
Salaries and Wages	245,661.00		220,432.00				57,863.40			57,863.00	23.55%	
Other Expenses	7,500.00			7,000.00			1,837.50		5,162.50	7,000.00	93.33%	City Wide Purchasing
Miscellaneous Other Expenses	300.00			300.00			78.75		221.25	300.00	100.00%	Nature of Account
Central Reproduction												
Other Expenses	5,500.00			4,900.00			1,286.25			1,286.00	23.38%	
Central Postage												
Other Expenses	71,250.00			71,250.00			18,703.13			18,703.00	26.25%	
Insurance												
Employee Group Health	4,598,063.97			5,057,870.36			1,327,690.97		407,817.00	1,327,691.00	28.88%	Contracts to be awarded
General Liability	569,630.00			626,593.00			164,480.66		209,229.00	572,298.00	100.47%	Contracts to be awarded
Workers Compensation	1,007,000.00			1,107,700.00			290,771.25			500,000.00	49.65%	Contracts to be awarded

### Budget Appropriations 2010

ADOPTED 2009 BUDGET		ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 S/W	26.25% OF ANTIC 2010 O/E	26.25% OF PRIOR YEAR O/E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
Unemployment Insurance (Trust)	60,000.00		60,000.00		15,750.00		(15,750.00)			Not Required First Half Yr
Department of Public Works										
Office of the Director										
Salaries and Wages	309,953.00	322,547.00	21,000.00	84,668.59	5,512.50		15,000.00	99,669.00	32.16%	Snow Provision
Other Expenses	21,000.00						6,000.00	11,513.00	54.82%	Snow Provision and Unif.
Division of Street Construction & Maintenance										
Salaries and Wages	1,003,415.00	1,018,903.00	148,750.00	267,462.04	39,046.88		40,000.00	307,462.00	30.64%	Snow Provision
Other Expenses	148,750.00						51,500.00	90,547.00	60.87%	Snow Provision and Unif.
Office of the City Engineer										
Other Expenses	100,000.00		100,000.00		26,250.00		23,750.00	50,000.00	50.00%	Award Contracts
Municipal Garage										
Salaries and Wages	328,359.00	339,822.00	323,500.00	89,203.28	84,918.75		15,000.00	104,203.00	31.73%	Snow Provision
Other Expenses	323,500.00						25,000.00	109,919.00	33.98%	Snow Provision and Unif.
Division of Parks										
Salaries and Wages	311,791.00	321,557.00	53,500.00	84,408.71	14,043.75			84,409.00	27.07%	
Other Expenses	53,500.00						4,000.00	18,044.00	33.73%	Uniforms
Division of Public Facilities										
Salaries and Wages	742,485.00	751,114.00	187,000.00	197,167.43	49,087.50		10,000.00	197,167.00	26.56%	
Other Expenses	187,000.00							59,088.00	31.60%	Uniforms
Misc. Other Expenses	8,179.44		8,179.44		2,147.10		1,942.62	4,090.00	50.00%	
Division of Solid Waste / Recycling										
Salaries and Wages	1,045,263.00	1,105,554.00	27,600.00	290,207.93	7,245.00			290,208.00	27.76%	
Other Expenses	27,600.00						15,000.00	22,245.00	80.60%	Uniforms
Disposal Costs (Sanitation and Recycling)										
Other Expenses	1,607,190.56		1,607,190.56		421,887.52			421,888.00	26.25%	
Department of Public Safety										
Office of the Director										
Salaries and Wages	162,663.00	169,449.00		44,480.36				44,480.00	27.34%	

**Budget Appropriations 2010**

	ADOPTED 2009 BUDGET		ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 SW	26.25% PRIOR YR S / W	26.25% OF ANTIC 2010 O / E	26.25% OF PRIOR YEAR O / E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
	500.00	BUDGET										
Other Expenses	500.00			500.00			131.25			131.00	26.20%	
Division of Police												
Salaries and Wages	9,714,273.00		10,424,000.00		2,736,300.00		98,749.88		(498,170.36)	2,238,129.64	23.04%	
Other Expenses	376,190.00		376,190.00							98,750.00	26.25%	
Police Dispatch												
Salaries and Wages	383,789.00		420,105.47		110,277.69					110,278.00	28.73%	
School Traffic Guards												
Salaries and Wages	156,154.00		177,318.00		46,545.98		381.94		1,073.06	46,546.00	29.81%	
Other Expenses	1,455.00			1,455.00						1,455.00	100.00%	Minimal Budget
Traffic Control												
Salaries and Wages	170,791.00		173,854.00		45,636.68		7,121.10		10,000.00	55,637.00	32.58%	Snow, Etc.
Other Expenses	27,128.00			27,128.00					6,000.00	13,121.00	48.37%	Snow, Etc.
Division of Fire												
Salaries and Wages	2,286,785.00		2,221,175.00		583,058.44		47,423.78			583,058.00	25.50%	
Other Expenses	180,662.00			180,662.00						47,424.00	26.25%	
Miscellaneous Other Expense (Chiefs Honorariums)	5,500.00			5,500.00			1,443.75		(1,443.75)			Not Due
Miscellaneous Other Expense (Fire Truck Leases)	97,150.54			97,150.54			25,502.02		(25,502.02)			Not Due
Fire House Rental												
Fire House Rental	32,100.00			32,100.00			8,426.25		(8,426.25)			Not Due
Miscellaneous Other Expenses	21,550.00			16,000.00			4,200.00		(4,200.00)			Not Due
Contribution to Volunteer First Aid Squads												
Other Expenses	61,000.00			61,000.00			16,012.50		(16,012.50)			Not Due
Division of Fire												
Uniform Fire Safety (Chapter 383, P.L. 1983)												
Salaries and Wages	478,268.00		465,183.00		122,110.54		7,428.75			122,111.00	25.53%	
Other Expenses	28,300.00			28,300.00			47,775.00			7,429.00	26.25%	
Miscellaneous Other Expense	175,000.00			182,000.00						47,775.00	27.30%	

### Budget Appropriations 2010

ADOPTED 2009 BUDGET		ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 SW	26.25% PRIOR YR S/W	26.25% OF ANTIC 2010 O/E	26.25% OF PRIOR YEAR O/E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
Department of Health Office of the Director											
Salaries and Wages	463,941.00	482,067.00	49,750.00	126,542.59		13,059.38		15,000.00	126,543.00	27.28%	
Other Expenses	49,750.00								28,059.00	56.40%	Visiting Nurse Contract
Miscellaneous Other Expenses	3,000.00		3,000.00			787.50		2,212.50	3,000.00	100.00%	PO to be issued
Bloodborne Pathogen Immunization	203,000.00		210,000.00			55,125.00		49,875.00	105,000.00	51.72%	Need Minimal budget
Animal Control Subsidy (to Trust)	18,908.00		0.00				4,963.00	(4,963.00)			Not Required
Public Health Consortium											
Bureau of Welfare											
Miscellaneous Other Expenses (Reloc)	10,000.00		10,000.00			2,625.00		7,375.00	10,000.00	100.00%	Emergency Account
Department of Recreation Office of the Director											
Salaries and Wages	345,029.00	361,780.00	9,800.00	94,967.25		2,572.50			94,967.00	27.52%	
Other Expenses	10,300.00		43,680.00			11,466.00		3,000.00	2,573.00	24.98%	Rental Payments
Miscellaneous Other Expense	43,680.00								14,466.00	33.12%	
Bureau of Recreation											
Salaries and Wages	55,000.00	55,000.00	46,900.00	14,437.50		12,311.25		10,000.00	24,438.00	44.43%	Winter Programs
Other Expenses	46,900.00		31,400.00			8,242.50		11,138.75	23,450.00	50.00%	Winter Programs
Miscellaneous-Other Expenses (celebrations)	31,400.00								8,243.00	26.25%	
Bureau of Conservation (Beaches)											
Salaries and Wages	420,000.00	420,000.00	64,300.00	110,250.00		16,878.75		(60,250.00)	50,000.00	11.90%	
Other Expenses	66,100.00		23,000.00			6,037.50		28,131.25	45,010.00	68.09%	Early Orders
Office of Senior Citizen Activities											
Salaries and Wages	36,542.00	37,982.00	500.00	9,970.28					9,970.00	27.28%	
Other Expenses	23,000.00								6,038.00	26.25%	
Environmental Commission											
Other Expenses	500.00		500.00			131.25		368.75	500.00	100.00%	Minimal Budget
Office of Cable Television Commission											
Other Expenses	12,000.00		12,000.00			3,150.00		2,850.00	6,000.00	50.00%	Minimal Budget



# Budget Appropriations 2010

ADOPTED 2009 BUDGET		ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 SW	26.25% PRIOR YR S/W	26.25% OF ANTIC 2010 O/E	26.25% OF PRIOR YEAR O/E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
Long Branch Arts Council	25,000.00		31,400.00			8,242.50		7,457.50	15,700.00	62.80%	Minimal Budget
Other Expenses											
Urban Enterprize Zone	16,370.00	16,913.00		4,439.66		1,312.50		12,473.34	16,913.00	103.32%	Required first half of yr.
Salaries and Wages											
Other Expenses	5,000.00	5,000.00							1,313.00	26.26%	
Long Branch Parking Authority	3,500.00		3,500.00			918.75		(918.75)			Not Required at this time
Other Expenses											
Statutory & Other Agencies											
Planning Board											
Other Expenses	8,150.00		8,150.00			2,139.38		1,935.62	4,075.00	50.00%	Annual Contract & Reorg. Meet
Misc. - Other Expenses (Retainer)	3,600.00		3,600.00			945.00		2,655.00	3,600.00	100.00%	Award Annual Contract
Zoning Board of Adjustment											
Other Expenses	7,150.00		7,150.00			1,876.88		1,698.12	3,575.00	50.00%	Annual Contract & Reorg. Meet
Misc. - Other Expenses (Retainer)	12,000.00		12,000.00			3,150.00		8,850.00	12,000.00	100.00%	Award Annual Contract
Department of Building & Development											
Office of the Director											
Salaries and Wages	100,865.00	105,609.00		27,722.36		2,205.00		2,375.00	27,722.00	27.48%	
Other Expenses	8,400.00		8,400.00			2,625.00			2,205.00	26.25%	
Miscellaneous Other Expense (Demolition)	10,000.00		10,000.00						5,000.00	50.00%	
Office of the Construction Code Official											
Salaries and Wages	369,360.00	377,717.00		99,150.71		4,528.13			99,151.00	26.84%	
Other Expenses	17,250.00		17,250.00			39,112.50			4,528.00	26.25%	
Miscellaneous Other Expense	137,000.00		149,000.00						39,113.00	28.55%	
Office of Planning											
Salaries and Wages	238,590.00	247,523.00		64,974.79		2,625.00			64,975.00	27.23%	
Other Expenses	10,000.00		10,000.00			83,475.00			2,625.00	26.25%	
Miscellaneous-Other Expenses (Redevelopment)	318,000.00		318,000.00						159,000.00	50.00%	
Miscellaneous-Other Expenses (Master Plan)	20,000.00		20,000.00			5,250.00		(5,250.00)			Not Required at this time











**Budget Appropriations 2010**

	ADOPTED 2009 BUDGET	ANTICIPATED SW	ANTICIPATED OE	26.25% OF ANTIC 2010 S/W	26.25% OF ANTIC 2010 O/E	26.25% OF PRIOR YEAR O/E	ADJUSTMENTS	TEMPORARY BUDGET JAN 1, 2010	% OF PRIOR YR BASE	NOTES
State of New Jersey										
Dept. of Transportation Grants	235,734.00		0.00			61,880.00	(61,880.00)			
Bath Avenue	0.00		0.00							
Third Ave. Phase										
Total Capital Improvements Excluded from "CAPS"	435,734.00		200,000.00		52,500.00	61,880.00	85,620.00	200,000.00	45.90%	
Municipal Debt Service Excluded from "CAPS"										
Payment of Bond Principal	1,239,000.00		1,374,000.00		360,675.00		1,013,325.00	1,374,000.00	110.90%	
Payment of Bond Principal (Grant CDBG)	0.00		0.00		0.00		0.00	0.00	100.00%	
Payment of Bond Anticipation Notes	0.00		43,000.00		11,287.50		31,712.50	43,000.00	100.00%	
Payment of Bond Anticipation Notes (Grant)	0.00		0.00		0.00		0.00	0.00	100.00%	
Interest on Bonds	1,484,607.28		1,431,878.78		375,868.18		1,056,010.60	1,431,878.78	96.45%	
Interest on Bonds (Grant - CDBG)	0.00		0.00		0.00		0.00	0.00		
Interest on Notes	194,827.50		395,765.00		103,888.31		291,876.69	395,765.00	203.14%	
Interest on Notes (Grant)	0.00		0.00		0.00		0.00	0.00		
Interest and Principal on Green Trust	136,751.96		155,168.48		40,731.73		114,436.75	155,168.48	113.47%	
Interest and Principal on Unsafe Bldg. Demo Grant (DCA)	29,508.60		29,508.60		7,746.01		21,762.59	29,508.60	100.00%	
Payment of Special Emerg. Note Principal	60,000.00		135,000.00		35,437.50		99,562.50	135,000.00	225.00%	
Interest on Special Emergency Notes	3,816.00		11,803.50		3,098.42		8,705.08	11,803.50	309.32%	
	0.00		0.00				0.00	0.00		
Total Municipal Debt Service - excluded from "CAPS"	3,148,511.34		3,576,124.36		938,732.64		2,637,391.72	3,576,124.36	113.58%	
Deferred Charges - Municipal- Excluded from "CAPS"										
(1) DEFERRED CHARGES										
Emergency Authorizations	101,500.00		0.00		0.00			0.00		Not Required
Special Emergency Auth 5 Yr (40A-4-55)	34,000.00		0.00		0.00			0.00		Not Required at this time
Deferred Charges to future taxation-Unfunded	0.00		0.00		0.00			0.00		Not Required
Total Deferred Charges - Municipal- Excluded from "CAPS"	135,500.00		0.00		0.00			0.00		

